

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JUNE 2017

| Racetrack | Opening Date | No. of Gaming Days | Total Admissions | Total AGR | Support Contrib. Deduction * | Taxable Net Slot Proceeds | State Tax Due |
|-------------------|--------------|--------------------|------------------|---------------------|------------------------------|---------------------------|--------------------|
| Delta Downs | 02/13/02 | 30 | 135,694 | \$14,664,687 | \$2,639,644 | \$12,025,043 | \$2,224,633 |
| Harrah's LA Downs | 05/21/03 | 30 | 30,167 | \$3,715,784 | \$668,841 | \$3,046,943 | \$563,684 |
| Evangeline Downs | 12/19/03 | 30 | 91,025 | \$7,278,978 | \$1,310,216 | \$5,968,762 | \$1,104,221 |
| Fair Grounds | 09/19/07 | 30 | 49,022 | \$3,409,156 | \$613,648 | \$2,795,508 | \$517,169 |
| TOTALS | | | 305,908 | \$29,068,605 | \$5,232,349 | \$23,836,256 | \$4,409,707 |

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

| Racetrack | PREVIOUS MONTH | | | | SAME MONTH PRIOR YEAR | | |
|-------------------|----------------|--------------|------------|-------|-----------------------|------------|-------|
| | Jun-17 | May-17 | Difference | % | Jun-16 | Difference | % |
| Delta Downs | \$14,664,687 | \$15,382,285 | (717,599) | -4.7% | \$13,696,875 | 967,812 | 7.1% |
| Harrah's LA Downs | \$3,715,784 | \$3,951,742 | (235,959) | -6.0% | \$3,096,640 | 619,144 | 20.0% |
| Evangeline Downs | \$7,278,978 | \$7,409,232 | (130,254) | -1.8% | \$6,802,486 | 476,492 | 7.0% |
| Fair Grounds | \$3,409,156 | \$3,212,175 | 196,982 | 6.1% | \$3,278,424 | 130,732 | 4.0% |
| | \$29,068,605 | \$29,955,435 | (886,830) | -3.0% | \$26,874,426 | 2,194,179 | 8.2% |

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2016 - JUNE 30, 2017

| Racetrack | Opening Date | FYTD Admissions | FYTD Total AGR | FYTD Support Deduct. | Taxable Net | State Tax |
|-------------------|--------------|------------------|----------------------|----------------------|----------------------|---------------------|
| Delta Downs | 02/13/02 | 1,608,901 | \$176,816,072 | \$31,826,893 | \$144,989,179 | \$26,822,998 |
| Harrah's LA Downs | 05/21/03 | 350,242 | \$41,931,376 | \$7,547,648 | \$34,383,728 | \$6,360,990 |
| Evangeline Downs | 12/19/03 | 1,115,930 | \$84,471,835 | \$15,204,930 | \$69,266,905 | \$12,814,377 |
| Fair Grounds | 09/19/07 | 596,153 | \$41,578,245 | \$7,484,084 | \$34,094,161 | \$6,307,420 |
| TOTALS | | 3,671,226 | \$344,797,528 | \$62,063,555 | \$282,733,973 | \$52,305,785 |